



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

9/10/2018

Dr. Casey Smitherman  
Elwood Comm. Shcls #5280  
1306 N Anderson St  
Elwood, IN 46036

**Elwood Intermediate School  
Amendment # 4  
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of **8/30/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	<b>\$228,950.00</b>
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Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

### 1003g SIG Amendment Narrative #3 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

<b>School Name:</b>	<b>Elwood Intermediate School</b>
<b>Person(s) requesting Amendment:</b>	<b>Joe Brown</b>
<b>Phone number and email:</b>	<b><a href="mailto:jobrown@elwood.k12.in.us">jobrown@elwood.k12.in.us</a></b>

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increased Learning Time	Funds were budgeted for after school and summer school extended learning time	Instructional costs for certified and non-certified staff were reduced based on actual costs for after school and summer school services	Funds were adjusted throughout the budget to support leadership at EIS, including district leadership, maximize SIG funding. This included moving unused funding from cells and re-allocating to activities that supported the mission and vision for Elwood Elementary School's SIG implementation.
Comprehensive School Reform	Funds were budgeted for a behavior interventionist, but actual costs were higher than anticipated	The behavior interventionist salary and benefits were increased based on actual expenditures for SY 2017-2018	
Teacher Effectiveness	Stipends and benefits were budgeted for extended professional learning time, but were less than anticipated	Certified stipends and benefits were decreased slightly based on actual expenditures	
Teacher Effectiveness	Stipends and benefits were budgeted for extended professional learning time, but were less than anticipated	Non-certified stipend and benefits were increased due to actual expenditure (teacher paid on at a non-cert rate)	
Comprehensive School Reform	Funds were budgeted for a instructional/data coach, which was funded through Equitable Education Solutions. Cost for salary was higher than originally budgeted	Contracted services were increased to: add funding for the instructional coach provided by Equitable Education Solutions based on actual cost; add days to July-September 2018 for consultation for new administration	
Comprehensive School Reform	Funds were budgeted for staff to attend training and workshops or visit other STEM schools to glean ideas for creating and integrating STEM programming into our classrooms	Conferences/travel were decreased based on actual costs for the SY	
Increased Learning Time	Transportation was provided for student who stayed after school or attended summer programming	Transportation for after school and summer school were decreased based on actual expenditures	

## Part 9: 1003g SIG Amendment #3 SY 17-18

**Complete the budget below:**

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 12,060.00	\$ 660.00	\$ 1,781.85	\$ 137.61					\$ -		\$ 14,639.46
21000	Support Services - Student		\$ 11,000.00		\$ 2,200.00							\$ 13,200.00
22100	Improvement of Instruction (Professional Development)	\$ 56,364.49	\$ 1,436.00	\$ 11,239.59	\$ 284.87	\$ 124,250.00		\$ 2,621.41				\$ 196,196.36
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -ation							\$ 3,014.18				\$ 3,014.18
33000	Community Service Operations								\$ 1,900.00			\$ 1,900.00
60100	Transfers (interfund)											\$ -
	Column Totals	68424.49	13096	13021.44	2622.48	124250	0	5635.59	1900	0	0	\$228,950.00
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												\$228,950.00

### Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Supplies for parent meetings \$2,900, <b>\$1,900</b> SUCH AS COMMUNICATION NOTICES, HANDOUTS, TAKE-HOME ACTIVITIES RELATED TO MATH OR ENGLISH, INCLUDING BOOKS FOR STUDENTS	<b>FORMATIVE ASSESSMENT (\$5,200)</b>
Professional Services	Other Purchase Services (travel, communication)
EES Consultant Services \$43,750, K12boost resources \$5,000; Principal Mentor \$6,000; External Evaluator \$6,000; COACH (through EES) ( <b>\$32,000</b> ); Action research training, \$2,000; <b>Add \$31,500 for additional consultation days for July - September</b>	After school transporation \$6,000 ( <b>\$4,000</b> ); summer school transportation \$6,500 ( <b>\$2,300</b> )

### SIG Staffing

**Instructions: Complete the SIG Staffing information below**

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Sarah Dunham	STEM Facilitator	Certified	1	N	N	NA	Provide STEM instruction to students; co-teach or team teach with classroom teachers
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to provide instruction to students in after school and summer school programs
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to provide training to paraprofessionals outside of work hours
TBD	Paraprofessionals	Non-Certified	NA	Y	N	NA	Paras that will participate in training activities outside of normal work hours
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to plan and participate in family nights throughout the school year
TBD	Behavior Interventionist	NON-CERTIFIED	1	N	N	NA	Support students and teachers with positive behavior practices

TBD	Teacher Leaders	Certified	NA	Y	N	NA	One teacher from each grade level and Special Education to be teacher leaders and provide support to teams in implementation of improvement strategies
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